

KCCC ADVISORY BOARD MEETING MINUTES
October 10, 2022

Members Present: Johanna Hendrikse, Tammy Johnston, Pamela Kennedy, Layne Sumner, Judge Christopher Kehler, Judge Torrey Bauer, Judge Michael Reed, Judge Karin McGrath, Kathleen Groninger, Linda Giusti, Daniel Hampton, Antony Garza (Sign-In Sheet Attached)

Welcome: Judge Reed welcomed the group to the meeting.

Review and Approval of Minutes: Antony Garza made a motion to approve the minutes from the previous meeting with corrections. Kathleen Groninger seconded. The motion was passed unanimously.

Financial Report: Barry presented the financial report (please see the attached report). Barry mentioned that he was very proud of the fact that the drug court user fee has increased.

Participant Report: Barry presented the number of participants currently in the program (please see the attached report). Tammy mentioned that Probation was no longer supervisor misdemeanor home detention. Judge Bauer asked Barry if they had enough staff to start to supervise them. Barry said yes. Barry indicated that Community Corrections and Work Release have a really good relationship again.

Audit: Barry explained that we had another successful audit. He stated that we will be received the requested grant amount (please see the attached audit sheet).

Salary: Dan moved to approve the \$45,490 pay for the home detention officers that was approved at the September 8, 2022 Council meeting, and to make it retroactive to July 1, 2022. A discussion was had when Kathleen Groninger stated that the Council hasn't had the final approval, which will occur on October 13, 2022. Barry reminded everyone that this has been in the works for over 2 years. The motion was seconded by Tony. The vote was unanimous, with Kathleen Groninger abstaining.

Other Business: Barry said that there is still an opening for the Home Detention position.

Closing: The future meeting dates are 1-9-23, 4-10-23, 7-10-23, 10-9-23.

Dan made a motion to adjourn the meeting. Judge McGrath seconded, and the meeting was adjourned at 5:33 p.m.

October 10th, 2022 Advisory Board Meeting
JANUARY 1ST, 2022 TO SEPTEMBER 30TH, 2022
KCCC FINANCIAL REPORT

KCCC USER FEES

Beginning Balance:	\$1,178,201.88
Receipted In:	\$232,137.19

TOTAL:	\$1,410,339.07
Expenditures:	\$229,026.29

Balance as of 9/30/22:	\$1,181,312.78
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KCCC GRANT

Initial Deposit:	\$29,085.25
2020 close out:	\$132,771.59

Deposit Per Month:	\$17,015.11
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Current Total:	\$298,337.26
Expenditures:	\$159,360.92

Balance as of 9/30/22:	\$138,976.34
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DRUG COURT USER FEES

Beginning Balance:	\$179,216.21
Receipted In:	\$40,323.00

TOTAL:	\$219,539.21
Expenditures:	\$19,792.39

Balance as of 9/30/22:	\$199,746.82
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DRUG COURT GRANT

Initial Deposit:	\$6,014.17
2020 Close out:	\$25,759.68

Deposit Each Month:	\$3,672.38
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Current Total:	\$61,152.89
Expenditures:	\$41,888.30

Balance as of 9/30/22:	\$19,264.59
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OCTOBER 10TH, 2022 KCCC Advisory Board Meeting
Program Numbers
JULY 1ST, 2022 – SEPTEMBER 30TH, 2022

CURRENT PARTICIPANTS: Total participants 65

Adult: 62

Juvenile: 3

52 total on our bracelets and 13 courtesy transfers

SUCCESSFULLY COMPLETED: 38

TERMINATED: 8

DEATH: 0

FROM 7/1/22 THROUGH 9/30/22 KCCC had the following:

Total: Applications: 121

Accepted: 38

Denied: 51

Pending: 32

DRUG COURT:

CURRENT DRUG COURT PARTICIPANTS: 20

TERMINATED: 1

GRADUATED: 3

Indiana Department of Correction

302 W. Washington St
Indianapolis, IN 46204

INVOICE

INVOICE #	INVOICE DATE
CY21KosciuskoACC	8/4/2022

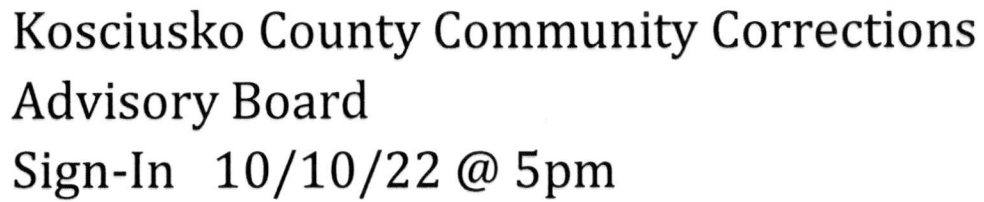
BILL TO	CONTRACT ID	TERMS
Michelle Puckett Kosciusko County Auditor	48585	To be deducted from CY23 grant funding

Entity Name	AMOUNT	
Community Corrections		157,084.77
CRRP (Drug Court)		11,707.09
TOTAL		\$ 168,791.86

If you have any questions about this invoice, please contact

Marla Brewer, 317.671.9892, mbrewer1@idoc.in.gov

Thank you for partnering with the IDOC to improve safety and security in Indiana communities!

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