

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
Generated 10/8/2020 10:08:41 AM

Ordinance / Resolution Number: 20-10-08-003

Be it ordained/resolved by the **Kosciusko County Council** that for the expenses of **KOSCIUSKO COUNTY** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **KOSCIUSKO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Kosciusko County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Kosciusko County Council	County Council	10/08/2020

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$27,002,174	\$11,000,000	0.1944
0124	2015 REASSESSMENT	\$441,993	\$200,000	0.0035
0702	HIGHWAY	\$4,629,116	\$0	0.0000
0706	LOCAL ROAD & STREET	\$900,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,000,000	\$700,000	0.0124
0801	HEALTH	\$965,003	\$850,000	0.0150
1156	EMERGENCY TELEPHONE SYSTEM	\$784,751	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,968,532	\$2,200,000	0.0389
2411	ECONOMIC DEV INCOME TAX CREDIT	\$2,741,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$500	\$0	0.0000
		<b>\$40,433,069</b>	<b>\$14,950,000</b>	<b>0.2642</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9501	Health Maintenance Grant	\$79,245
9502	County ID Security Protection	\$5,000
9503	Ineligible Deduction Fund	\$14,500
9508	Assessor Ed/Sales Disclosure	\$10,000
9509	Well Child / Health Clinic	\$26,060
9510	Drug Free Communities-KCODE	\$64,000
9511	Emergency Planning/LEPC	\$43,000
9512	Pandemic Fund-H1N1	\$1,907
9513	TB Medical Expenses	\$30,000
9514	Prosecutor IV-D Incentive New	\$182,381

2020100555 ORDINANCE \$0.00  
 10/09/2020 08:39:06A 3 PGS  
 Joetta Mitchell  
 Kosciusko County Recorder IN  
 Recorded as Presented



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9515	Law Enforcement Forfeitures	\$50,000
9516	Adult Probation User Fees	\$171,869
9518	Pre Trial Diversion	\$180,780
9519	County Elected Officials Training	\$11,000
9520	Health Clinic Administrative	\$75,004
9521	Infraction Judgements	\$55,000
9522	Problem Solving Court Fee	\$72,500
9523	KCCRVC	\$581,000
9524	Clerk's Recorders Perpetuation	\$21,500
9525	Firearm Training	\$35,000
9526	Misdemeanant Fund	\$83,772
9527	Plat Book Fund	\$49,936
9528	Surveyor Corner Perpetuation	\$70,922
9530	Jury Fee Fund	\$54,000
9531	Employee Health Insurance	\$277,720
9532	Extradition	\$2,700
9533	Recorder's Records Perpetuation	\$201,450
9535	Clerk IV-D Incentive	\$21,436
9536	PHEP Emerg Prep	\$30,000
9537	Alternative Dispute	\$20,000
9538	Community Corrections Home Detention	\$385,440
9539	Community Correction User Fees	\$830,544
9540	Senior Prosecutor Hub	\$20,000
9541	Local Health Dept Trust Acct	\$65,597
9542	Law Enforcement Data Access	\$80,000
9545	Teen Court	\$129,039
9546	DNR Grant	\$15,000
9547	Supplemental Public Defender Services	\$15,000
9548	Community Corrections Drug Court Grant	\$71,649
9558	MVH Wheel Tax /Sur Tax	\$2,600,000
		<b>\$6,733,951</b>



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Name		Signature
Jon Garber	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jon Garber</i>
Ernie Wiggins	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ernie Wiggins</i>
Kimberly Cates	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kimberly Cates</i>
Doug Heinisch	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Doug Heinisch</i>
Mike Long	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>opposed</i>
Sue Ann Mitchell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Sue Ann Mitchell</i>
Joni Truex	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Joni Truex</i>

## ATTEST

Name	Title	Signature
Michelle L. Puckett	Kosciusko County Auditor	<i>Michelle L. Puckett</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

I affirm, under the penalties for perjury  
that I have taken reasonable care to red-  
each Social Security number in this  
document, unless required by law.  
ANGELA N. ARNETT